

The Financial Impact of COVID-19 on CVPH in 2021

\$20.5 Million

Revenue under budget due to COVID.

\$290,000

Stimulus funding from HHS in 2021.

\$10.7 Million

Money spent on Travelers and Locum coverage.

100

The number of full time employees under budget due to difficulty finding qualified candidates to hire.

70

The approximate number of traveling staff in the organization as of January 2022.

\$5 Million

The amount spent on travelers in 1st quarter FY2022.