

The Financial Impact of COVID-19 on CVPH in 2020

\$15 Million

The loss by the end of FY2020 if we had continued on the path we were on before COVID.

\$47 Million

The lost revenues due to COVID.

\$4 Million

The projected loss in FY2020 with federal and state assistance.

\$31.3 Million

The amount of federal and state stimulus money received by CVPH to date.

\$45 Million

Year-to-date Net Patient Revenue variance from budget through August.

\$41.6 Million

The amount of Net Patient Revenue that can be attributed to COVID-19.